

CERTIFICATE

2014

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Rock Creek Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2014; and (3) the

Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2014		Page No.		
Alloc of MVT, RVT, and 16/20M Vehicles		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund		K.S.A.		
General	79-1962	6	22,200	18,485
Debt Service	10-113			4.931
Library	12-1220			
Road	68-518c	7	50,600	41,861
				11.166
Special Machinery		7		
Totals		xxxxxx	72,800	60,346
Budget Summary		8		16.097
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No
Final Assessed Valuation:	County Clerk's Use Only			
Township	3,749,238			
	Nov. 1, 2013 Valuation			

Assisted by:

Address:

Email:

Attest: Oct. 18 2013

Harold Dejeu
County Clerk

Case Treasurer
Clark Clerk
Bruce Lundy Trustee

Governing Body

Special Road Election held for Mills for years.
First levy in

CERTIFICATE

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		Nov. 1, 2013 Valuation			

Assisted by:

Address:

Email:

Attest:

2013

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Rock Creek Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$	<u>59,523</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>59,523</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	<u>42,065</u>
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	<u>38,664</u>
5b. Personal Property 2012	- _____	<u>42,807</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+ _____	<u>11,676</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>53,741</u>
8. Total Estimated Valuation July 1, 2013	_____	<u>3,748,566</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>3,694,825</u>
10. Factor for Increase (7 divided by 9)		<u>0.01454</u>
11. Amount of Increase (10 times 3)	+ \$ _____	<u>866</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>60,389</u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>60,389</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rock Creek Township
Cowley County

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	15,323	1,346	28	49
Debt Service	0	0	0	0
Library	0	0	0	0
Road	44,200	3,884	80	142
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	59,523	5,230	108	191

County Treasurer's Motor Vehicle Estimate

5,230

County Treasurer's Recreational Vehicle Estimate

108

County Treasurer's 16/20M Vehicle Estimate

191

Motor Vehicle Factor

0.08787

Recreational Vehicle Factor

0.00181

16/20M Vehicle Factor

0.00321

Rock Creek Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Rock Creek Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	143	78	0
Receipts:			
Ad Valorem Tax	15,006	15,323	xxxxxxxxxxxxxxxx
Delinquent Tax	51		
Motor Vehicle Tax	1,428	1,425	1,346
Recreational Vehicle Tax	28	26	28
16/20 M Vehicle Tax	73	90	49
LAVTR			0
Gross Earnings (Intangibles) Tax	5,011	3,000	3,172
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	21,597	19,864	4,595
Resources Available:	21,740	19,942	4,595
Expenditures:			
Officers Pay	2,450	2,500	2,500
Salaries & Wages			
Employee Benefits			
Supplies	2,168		2,200
Equipment			
Buildings Maintenance	8,857	10,000	9,000
Insurance		4,000	
Other Operating	8,187	942	8,500
Cemetery		2,500	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	21,662	19,942	22,200
Unencumbered Cash Balance Dec 31	78	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	19,800	20,000	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
See Tab A	Total Expenditure/Non-Appr Balance		22,200
	Tax Required		17,605
Delinquent Comp Rate: 5.0%			880
Amount of 2013 Ad Valorem Tax			18,485

Rock Creek Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	69	51	2,145
Receipts:			
Ad Valorem Tax	41,031	44,200	xxxxxxxxxxxxxxx
Delinquent Tax	178		
Motor Vehicle Tax	4,017	3,895	3,884
Recreational Vehicle Tax	77	72	80
16/20M Vehicle Tax	247	246	142
Special Highway/Gasoline Tax	4,222	4,481	4,481
Transfer from Special Machinery			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	49,772	52,894	8,587
Resources Available:	49,841	52,945	10,732
Expenditures:			
Salaries & Wages	8,447	10,000	9,000
Employee Benefits		1,500	
Road Maintenance			
Road Materials	9,498	24,000	9,500
Equipment	15,069	7,000	15,100
Other Operating	16,776	8,300	17,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	49,790	50,800	50,600
Unencumbered Cash Balance Dec 31	51	2,145	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	49,550	50,800	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			50,600
Tax Required			39,868
Delinquent Comp Rate: 5.0%			1,993
Amount of 2013 Ad Valorem Tax			41,861

See Tab A

Special Machinery

K.S.A. 68-141g	2012 Actual Year
Unencumbered Cash Balance, Jan 1	97,369
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	9
Other	
Resources Available:	97,378
Total Expenditures	
Unencumbered Cash Balance, Dec 31	97,378

NOTICE OF BUDGET HEARING

The governing body of
Rock Creek Township
Cowley County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits
of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	21,662	4.285	19,942	4.119	22,200	18,485	4.931
Debt Service							
Library							
Road	49,790	11.716	50,800	11.881	50,600	41,861	11.167
Special Machinery							
Totals	71,452	16.001	70,742	16.000	72,800	60,346	16.098
Less: Transfers	0		0		0		
Net Expenditure	71,452		70,742		72,800		
Total Tax Levied	56,676		59,523		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,542,263		3,720,416		3,748,566		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Richland Township with respect to financing the 2014 annual budget for Richland Township, Cowley County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Richland Township budget exceed the amount levied to finance the 2013 Richland Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Richland Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

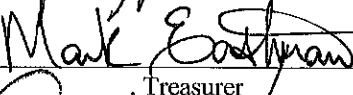
NOW, THEREFORE, BE IT RESOLVED by the Board of Richland Township of Cowley County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Richland Township budget as defined above.

Adopted this _____ day of _____, 2013 by the Richland Township Board, Cowley County, Kansas.

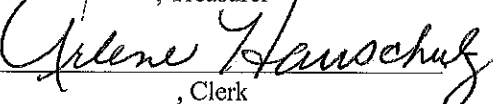
Richland Township Board



Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)

Page No.

AFFIDAVIT OF PUBLICATION

County of Cowley, ss:

of lawful age, being first duly sworn, states that he is IE WINFIELD DAILY COURIER, a daily newspaper printed and f Winfield, Cowley County, Kansas, and which newspaper has ails as second class matter at the post office of publication, and lation on a daily, weekly, monthly and yearly basis in said trade, religious or fraternal publication, and has been con- uply printed and published in said city at least fifty times a published for at least five years immediately prior to the first mentioned;

which a true copy is hereto attached, was published in the s of the 2nd day of August, 2013.

at A.D. 2013.

her says he has personal knowledge of the statements above are true.

Alfred E. Craig
Alfred E. Craig
 day of August, 2013
Beth Glantz
 Notary Public

Subscribed and sworn to before me this 2nd day of August, 2013

My commission expires:

No. Lines 66

Rate \$.86

Printer's Fee \$ 56.76



(First Published in the Winfield Daily Courier, Friday, August 2, 2013)
 NOTICE OF BUDGET HEARING

The governing body of
 Cowley County, Kansas

will meet on August 21, 2013 at 8:00 am at the County Building for the purpose of hearing and considering the proposed budget for the year 2014. The proposed budget and the amount of all taxes and fees to be levied for the year 2014 will be available at the hearing. Detailed budget information is available at Cowley County Clerk's Office and will be available at the hearing.

BUDGET SUMMARY
 Proposed Budget 2014 Expenditures and Amount of 2013 All Valuation Tax credits, the maximum funds of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

	Fiscal Year Ending 2012		Current Year Ending 2013		Proposed Budget 2014	
	Actual	Fiscal Year Tax	Actual	Fiscal Year Tax	Proposed Budget	Fiscal Year Tax
General Fund						
Debt Service	2,682	2,682	25,942	4,179	22,200	18,435
Library						
Road	49,790	11,718	58,896	11,841	59,689	41,841
Total	52,472	14,400	84,838	16,020	81,889	60,276
Special Machinery						
Lease, Insurance	0	0	0	0	0	0
Net Expenditures	71,452	70,342	70,342	70,342	70,342	70,342
Total Tax Levied	54,678	55,523	55,523	55,523	55,523	55,523
Assessed Value/Rate	3,542,243	3,708,418			3,748,569	
Outstanding Bonds						
General Fund	2011	2012			2013	
G.C. Bonds	0	0			0	
Other	0	0			0	
Total Bonds	0	0			0	
Total Bonds Principal	0	0			0	